

YOUSMARG DEVELOPMENT AUTHORITY

Brief back ground of schemes / works of CAPEX BUDGET 2017-18

1. Construction of tourist information centre at Yousmarg:-

The scheme was basically a centrally sponsored scheme and during 2016-17 the building was later under capex budget and truss work completed. In order to complete the building an amount of Rs. 85.00 lacs out of capex budget has been kept during the financial year 2017-18 to make it functional.

2. Infrastructural Development of Yousmarg Development Authority:-

As Yousmarg Development Authority is one of the newly created development Authority. As such basic facilities are lacking in the areas like Nilnag, Naghbal etc. An amount of Rs. 50.00 lacs are proposed for developing basic infrastructures at the site.

3. Development of Inner roads at Yousmarg by way of providing and laying of WBM Grade III and macadamization:

This scheme was taken up in hand for execution during 2015-16 in order to develop and upgrade the existing road network at Yousmarg. DPR is under preparation and scheme is ongoing.

4. Providing / installation of bio-chemical garbage disposal system at Yousmarg: The scheme was initiated in the year 2015-16 and AA is under submission. The daily cleaning of entire Yousmarg besides disposal of garbage and animal waste was taken up under this scheme. In future incinerators are to be installed to keep Yousmarg neat and clean and environment eco-friendly. Manual clearance and its disposal is in progress under this scheme.

5. Fresnag / Nilnag: Path leading to Doodhganga has not been upgraded till date except for a length of 750ft during 2016-17. An amount of Rs. 10.00 lacs is proposed for laying devri stone path / steps.

6. Publicity of Yousmarg including signages: This scheme was started during 2015-16 and as the publicity is being carried out by Tourism Department. This authority intends to install retro-reflective signage system at various places so an amount of Rs. 5.00 lacs is proposed under the scheme.

7. Provision for Consultancy: Various developmental works are to be executed at Yousmarg for administrative decision and master plan. Besides directions of Hon'ble Chief Minister under this scheme provision has been kept for preparation of DPRs accorded as the scheme is ongoing which was started during 2015-16.

8. Basic Electric works:- In order to upgrade the existing infrastructure under the scheme and to provide basic electric facilities to the newly created assets. An amount of Rs. 5.00 lacs has been proposed. The authority intends to provide solar lighting where ever feasible.

Assistant Executive Engineer
Yousmarg Dev. Authority

Executive Engineer
Yousmarg Dev. Authority

Chief Executive Officer
Yousmarg Dev. Authority

A. OBJECT-WISE BREAKUP OF CAPEX BUDGET										
STATEMENT GN-0 (Rs. In Lacs)										
Demand No.	Major Head	Sub-Major Head	Minor Head	Group Head	Sub-head	Head of Development	Code	Capex allocation 2016-17	Expenditure 03/ 2017	Proposed Outlay 2017-18
1	2	3	4	5	6	7	8	9	10	11
20	5452	80 General	800- Other Exp	0011 State Plan Normal	2198		510	200.00	19988456/-	200.00
								200.00	19988456/-	200.00

Accounts Officer
YDA

Assistant Executive Engineer
YDA

Executive Engineer
YDA

Chief Executive Officer,
YDA

